

BUDGET DETAIL FOR CHARTER TOWNSHIP OF RAISIN  
 2019 Proposed Budget - DRAFT

DEPARTMENT AND ACCOUNT	DESCRIPTION	2017 ACTIVITY	2018 Budget	2019 Proposed Budget
Fund 101 - GENERAL OPERATING FUND				
ESTIMATED REVENUES				
Function: Unclassified				
101-000-401.000	CASH ON HAND/CARRYOVER			
101-000-402.000	GS MATERIALS LLC	4,613	4,800	4,800
101-000-402.002	Revenues from Savoy Energy	1,435	1,500	1,500
101-000-403.000	PROPERTY TAXES	749,243	770,979	776,972
101-000-403.001	PROPERTY TAX REFUNDS (CONTRA)	(496)	(5,000)	(5,000)
101-000-403.002	LOCAL COMMUNITY STABILIZATION AUTHORITY	146,864	4,675	4,675
101-000-405.000	DOG LICENSE	1,657	2,400	2,400
101-000-407.000	DELINQUENT TAXES	36,577	30,000	39,000
101-000-407.001	Lights			
101-000-407.001	Weeds	425		
101-000-407.003	Sewer Deliq	(372)		
101-000-413.000	FIRE INSURANCE W/H			
101-000-415.000	P A 302 Funds	721		
101-000-417.000	Liquor Control Funds	2,044	400	400
101-000-424.000	TRAILER TAX	1,488	700	700
101-000-437.000	INDUSTRIAL FACILITY TAX	12,831	11,276	11,276
101-000-451.000	BUSINESS LICENSE AND PERMIT		30	30
101-000-480.000	LAND DIVISION REVENUE	75	150	150
101-000-545.000	PARK RENTAL	640	700	700
101-000-574.000	STATE REVENUE SHARING	646,222	638,443	666,999
101-000-575.000	REVENUE FROM POP		200	200
101-000-576.000	PARK ACTIVITIES	3,774	3,700	3,700
101-000-577.000	Election Reimbursement			
101-000-608.000	BOARD OF APPEALS		375	375
101-000-609.000	PLANNING COMMISSION INCOME	600	1,800	1,800
101-000-610.000	TAX COLLECTION FEE	7,194	7,230	7,230
101-000-611.000	ADMIN FEE 1%	78,649	80,000	80,000
101-000-620.000	Report Income	401	400	400
101-000-626.000	Rescue Call Income	3,410	2,000	2,000
101-000-627.000	Fire/Rescue Billing	2,759	2,000	2,000
101-000-642.000	Sale of Equipment	43,624	0	0
101-000-643.000	SALE OF CEMETERY LOTS			
101-000-644.000	PRINTED MATERIALS	23	100	100
101-000-645.000	OPENING/CLOSING GRAVES	1,270	1,500	1,500
101-000-655.000	Ordinance Fines	21,274	18,000	10,000

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101-000-665.000	INTEREST EARNED	23,673	17,000	17,000
101-000-665.001	Penalty	1,001		
101-000-668.000	HALL RENTAL	4,700	5,000	5,000
101-000-669.001	Impound Revenue	250	1,000	1,000
101-000-672.000	LIGHT DISTRICT	5,772	6,400	6,400
101-000-687.000	REFUNDS/REBATES	9,137	3,000	3,000
101-000-694.000	MISC	10,377	8,000	8,000
101-000-695.000	CABLE TV	54,878	53,000	53,000
101-000-696.000	DONATIONS			
TOTAL ESTIMATED REVENUES		1,876,733	1,671,758	1,707,307

APPROPRIATIONS

Function: Unclassified

Dept 000-REVENUE

001.000	GENERAL CHECKING			
999.000	TRANSFER OUT			(7,000)
Totals for dept 000-REVENUE		0	0	(7,000)

Dept 101-GOVERNING BODY

714.000	Sickness & Accident Insurance	7,884	8,800	9,160
717.000	HEALTH INSURANCE	51,965	60,988	44,150
717.001	Health Insurance Opt-Out			7,200
718.000	PENSION (ADMIN FEES)	1,475	1,575	2,225
720.000	EMPLOYMENT SECURITY COMMISSION			
800.000	OTHER SERVICES AND CHARGES	10,704	8,650	8,650
801.000	PROFESSIONAL AND CONT/REGION II	2,041	2,041	2,041
802.000	PROFESSIONAL/CONTR MTA	4,548	4,689	4,839
803.000	WEB SUPPORT	600	1,000	1,000
804.000	COMPUTER	15,350	15,000	15,000
804.001	Internet	335	2,700	2,700
805.000	RIVER RAISIN WATERSHED	758	758	758
807.000	HRA ACCOUNT	6,366	15,000	15,000
900.000	PRINTING & PUBLICATION	2,285	2,000	2,000
910.000	INSURANCE/LIABILITY	13,993	13,993	14,102
911.000	INSURANCE/WORKERS COMP	456	483	483
927.000	TRASH COLLECTION/RECYCLING	19,674	21,000	21,000
956.000	DRAINS AND TAXES	7,516	6,500	8,000
957.000	MISC/GOVERNING BODY			
990.000	BOND DEBT REPAYMENT	32,538	31,413	0

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DEPARTMENT AND ACCOUNT	DESCRIPTION	2017 ACTIVITY	2018 Budget	2019 Proposed Budget
Totals for dept 101-GOVERNING BODY		178,487	196,590	158,308
Dept 103-TRUSTEE				
702.000	SALARIES/TRUSTEES	15,951	15,800	15,800
715.000	SOCIAL SECURITY MATCHING	989	980	980
716.000	MEDICARE MATCHING	231	229	229
718.000	PENSION		0	0
861.000	MILEAGE	578	1,500	1,500
957.000	EDUCATION/TRAINING	2,640	4,000	4,500
Totals for dept 103-TRUSTEE		20,389	22,509	23,009
Dept 104-CONTINGENCY FUND				
890.000	CONTINGENCY FUND		16,096	20,000
Totals for dept 104-CONTINGENCY FUND		0	16,096	20,000
Dept 171-SUPERVISOR				
702.000	SALARIES	32,273	31,078	31,078
715.000	SOCIAL SECURITY MATCHING	1,711	1,927	1,927
716.000	MEDICARE MATCHING	400	451	451
718.000	PENSION		0	0
740.000	SUPPLIES		150	150
853.000	CELLULAR PHONE	620	1,000	1,000
861.000	MILEAGE	948	1,000	1,000
957.000	EDUCATION/TRAINING	2,121	2,750	3,250
Totals for dept 171-SUPERVISOR		38,072	38,356	38,856
Dept 173-Superintendent				
703.000	WAGES			
715.000	SOCIAL SECURITY MATCHING			
716.000	MEDICARE MATCHING			
853.000	CELLULAR PHONE			
957.000	CONTINUING EDUCATION/TRAINING			
Totals for Superintendent dept		0	0	0
Dept 215-CLERK				
702.000	SALARIES	31,002	29,854	29,854
715.000	SOCIAL SECURITY MATCHING	183		1,851
716.000	MEDICARE MATCHING	412	433	433
718.000	PENSION	2,205	2,388	0
861.000	MILEAGE	491	800	800

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957.000	EDUCATION/TRAINING	1,670	3,000	2,000
Totals for dept 215-CLERK		35,963	36,475	34,938
Dept 217-DEPUTY CLERK				
702.000	WAGES	16,159	15,600	23,500
715.000	SOCIAL SECURITY MATCHING	454	970	
716.000	MEDICARE MATCHING	224	230	341
718.000	PENSION	641		1,880
861.000	MILEAGE	385	600	600
957.000	EDUCATION/TRAINING	720	1,500	1,500
Totals for dept 217-DEPUTY CLERK		18,583	18,900	27,821
Dept 223-AUDITOR				
801.000	AUDITOR	6,400	6,850	7,150
Totals for dept 223-AUDITOR		6,400	6,850	7,150
Dept 247-REVIEW, BOARD OF				
702.000	SALARIES	2,526	3,000	3,000
703.000	Clerical wage	42	1,000	1,000
715.000	SOCIAL SECURITY MATCHING	157	248	248
716.000	MEDICARE MATCHING	37	58	58
861.000	Mileage	31	100	100
900.000	PRINTING & PUBLICATION	129	200	200
957.000	EDUCATION/TRAINING	338	400	450
Totals for dept 247-REVIEW, BOARD OF		3,259	5,006	5,056
Dept 253-TREASURER				
702.000	SALARIES	31,026	29,854	29,854
716.000	MEDICARE MATCHING	400	433	433
718.000	PENSION	2,497	2,388	2,388
740.000	SUPPLIES	61	200	200
800.000	OTHER SERVICES AND CHARGES		1,440	
861.000	MILEAGE	211	900	900
957.000	EDUCATION/TRAINING	1,045	1,500	1,500
Totals for dept 253-TREASURER		35,240	36,715	35,275
Dept 255-DEPUTY TREASURER				
702.000	WAGES	19,225	19,500	23,500
715.000	SOCIAL SECURITY MATCHING			
716.000	MEDICARE MATCHING	246	283	341

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718.000	PENSION	1,533	1,560	1,880
861.000	MILEAGE		100	600
957.000	EDUCATION/TRAINING		500	1,500
Totals for dept 255-DEPUTY TREASURER		21,004	21,943	27,821
Dept 257-ASSESSOR				
900.000	PRINTING & PUBLICATION	5,543	5,514	5,514
901.000	EQUALIZATION SERVICE	53,640	55,468	55,468
Totals for dept 257-ASSESSOR		59,183	60,982	60,982
Dept 258-CLERICAL/RECEPTIONIST				
702.000	WAGES	2,276	2,340	
715.000	SOCIAL SECURITY MATCHING	31	64	
716.000	MEDICARE MATCHING	33	34	
718.000	PENSION	144	104	
Totals for dept 258-CLERICAL/RECEPTIONIST		2,484	2,542	0
Dept 262-ELECTIONS				
702.000	WAGES	3,930	9,360	3,500
708.000	Wages - Election Commission	494	1,500	1,500
715.000	SOCIAL SECURITY MATCHING	15	400	400
716.000	MEDICARE MATCHING	7	200	200
718.000	Pension	8	100	100
740.000	ELECTION SUPPLIES	896	5,000	4,000
801.000	PROF/CONT		250	250
900.000	PRINTING & PUBLICATION	2,192	2,000	1,000
930.000	REPAIR/MAINTENANCE	51	300	300
957.000	EDUCATION		500	500
978.000	EQUIPMENT	2,082	500	500
Totals for dept 262-ELECTIONS		9,676	20,110	12,250
Dept 265-TOWNSHIP HALL AND OFFICE				
727.000	OFFICE SUPPLIES	3,136	3,000	3,000
728.000	POSTAGE	2,816	3,000	3,000
730.000	POST/COPY MACHINE RENTAL/MAINT.	6,742	8,200	8,200
731.000	Postage Machine	1,154	1,200	1,200
740.000	POSTAGE/Operating Supplies	1,587	3,000	3,000
774.000	RENOVATIONS ON RCC	3,438	0	0
800.000	HALL CLEANING	5,938	7,200	7,500
801.000	PROFESSIONAL/CONTRACTUAL	1,681	3,000	3,700

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852.000	TELEPHONE	5,990	6,000	6,000
921.000	ELECTRICITY	7,913	12,000	12,000
923.000	HEAT	6,118	8,000	8,000
954.000	SIGN			
956.000	MISCELLANEOUS	667	2,000	2,000
977.000	EQUIPMENT	339	1,000	1,000
Totals for dept 265-TOWNSHIP HALL AND OFFICE		47,521	57,600	58,600
Dept 266-ATTORNEY				
801.000	ATTORNEY	7,792	12,000	12,000
Totals for dept 266-ATTORNEY		7,792	12,000	12,000
Dept 276-CEMETERY				
800.000	SEXTON		800	800
801.000	PROF/CONT		1,000	1,000
802.000	OPENING/CLOSING GRAVES	470	2,000	2,000
910.000	INSURANCE/LIABILITY	120	120	125
911.000	INSURANCE/WORKERS COMP	16	17	17
Totals for dept 276-CEMETERY		606	3,937	3,942
Dept 336-Fire Department				
701.000	PART TIME STAFF	37,342	37,358	37,358
702.000	CLERICAL WAGES	1,878	0	
703.000	WAGES/FIRE CHIEF	21,424	23,000	34,500
709.000	FIREPERSON WAGES	50,972	55,000	55,000
710.000	ASSISTANT FIRE CHIEF WAGES	5,313	19,850	19,850
714.000	FIRE SICKNESS & ACCIDENT INSURANCE			
715.000	SOCIAL SECURITY MATCHING	7,139	8,383	9,096
716.000	MEDICARE MATCHING	1,700	1,961	2,127
717.000	HEALTH INSURANCE			17,262
717.001	Health Insurance Opt-Out	276	0	0
718.000	PENSION	121	0	0
727.000	OFFICE SUPPLIES	81	350	350
728.000	POSTAGE		175	175
730.000	Copy Machine Rental	2,094	2,500	500
740.000	OPERATING SUPPLIES	532	750	750
760.000	MEDICAL SUPPLIES	2,004	4,000	4,000
761.000	OXYGEN	143	200	200
800.000	PHYSICAL/PULMONARY	1,539	2,228	2,228
802.000	PROFESSIONAL/CONTRACTUAL	5,353	6,000	6,000

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852.000	TELEPHONE	1,592	1,500	1,500
853.000	CELLULAR PHONE	143		1,200
854.000	RADIO REPLACEMENT/FIRE	429	2,500	2,000
860.000	Fuel	2,290	4,000	4,000
861.000	MILEAGE			
862.000	MDPH LICENSES/FIRE	150	240	240
900.000	PRINTING & PUBLICATION	190	750	750
910.000	INSURANCE/LIABILITY	13,928	13,928	15,645
911.000	INSURANCE/WORKERS COMP	5,032	5,325	5,325
921.000	ELECTRICITY	3,497	6,000	6,000
923.000	HEAT		0	0
930.000	VEHICLE REPAIR/MAINTENANCE	13,259	16,000	16,000
933.000	COUNTY AIR MAINTENANCE/FIRE		100	100
934.000	BUILDING & MAINTENANCE SUPPLIES	706	1,500	1,500
935.000	BUILDING & GROUNDS	1,575	1,000	1,000
955.000	FIRE CHIEF DUES		300	300
956.000	MISCELLANEOUS	402	1,500	1,500
957.000	CONTINUING EDUCATION/TRAINING	7,052	9,000	9,000
959.000	FIRE ASSOCIATION DUES	245	545	545
977.001	TOOLS & EQUIPMENT	6,544	12,500	12,500
977.007	FIRE GEAR	5,983	7,000	15,000
977.009	HEART MONITORS/FIRE	4,607	2,200	2,200
977.016	LADDER TESTING	152	770	770
977.032	AIR COMPRESSOR/FILL STATION		1,270	1,270
977.035	FIRE EXTINGUISHERS	917	1,025	1,025
977.036	CAPITOL OUTLAY	112,643	104,679	
978.002	HARDWARE/SOFTWARE		1,000	1,000
979.000	UNIFORM REPLACEMENT	2,611	4,000	4,000
Totals for Fire Department		321,859	360,387	293,766
Dept 301-Police Department				
702.000	CLERICAL WAGES	17,774	14,560	16,120
703.000	POLICE OFFICER WAGES	178,933	174,670	186,160
705.000	LAW ENFORCEMENT OVERTIME	17,793	15,000	15,000
706.000	POLICE CHIEF SALARY	57,224	62,000	65,000
715.000	SOCIAL SECURITY MATCHING	6,337	6,450	13,471
716.000	MEDICARE MATCHING	3,861	3,861	4,093
717.000	HEALTH INSURANCE	49,523	54,347	38,676
717.001	Health Insurance Opt-Out	7,084	5,980	9,560
718.000	PENSION	12,717	12,974	5,200

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727.000	OFFICE SUPPLIES	533	500	500
728.000	POSTAGE		175	175
730.000	Copy Machine Rental	2,094	2,500	4,500
740.000	OPERATING SUPPLIES	215	500	500
744.000	WEAPONS/AMMUNITION		1,500	1,500
745.000	BODY ARMOR		1,500	1,500
802.000	PROFESSIONAL/CONTRACTURAL	3,810	5,500	5,500
852.000	TELEPHONE	1,592	2,000	2,000
853.000	CELLULAR PHONE	1,928	3,000	3,000
860.000	Fuel	14,133	18,000	18,000
861.000	MILEAGE			
900.000	PRINTING & PUBLICATION	446	750	750
910.000	INSURANCE/LIABILITY	14,267	14,267	11,186
911.000	INSURANCE/WORKERS COMP	3,715	3,931	3,931
921.000	ELECTRICITY	3,028	4,500	4,500
923.000	HEAT		0	0
929.000	IMPOUND EXPENSE		1,000	1,000
930.000	VEHICLE REPAIR/MAINTENANCE	8,304	11,000	11,000
936.000	EQUIPMENT REPAIR & MAINTENANCE		2,000	2,000
956.000	MISCELLANEOUS	275	1,000	1,000
957.000	CONTINUING EDUCATION/TRAINING	542	1,000	1,000
962.000	LAW ENFORCEMENT ASSOCIATION	115	350	350
977.001	TOOLS & EQUIPMENT	246	500	500
977.005	LIVESCAN AGREEMENT TPD		400	400
977.036	CAPITOL OUTLAY	35,496	26,330	
978.000	NEW HIRE EQUIPMENT		3,000	3,000
978.002	HARDWARE/SOFTWARE	7,854	7,500	7,500
978.003	LE SOFTWARE UPGRADE		0	0
978.004	DDP SOFTWARE UPGRADE/CLEMIS	1,351	1,850	1,850
979.000	UNIFORM REPLACEMENT	517	1,500	1,500
Totals for Police Department		451,706	465,895	441,922
Dept 441-DEPARTMENT OF RAISIN WORKS				
702.000	WAGES	26,638	29,120	31,200
703.000	WAGES	6,509	24,960	15,800
704.000	Temporary Employee Wages		0	
705.000	OVERTIME	1,787	900	900
715.000	SOCIAL SECURITY MATCHING	2,108	3,409	2,970
716.000	MEDICARE MATCHING	489	797	695



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717.001	Health Insurance Opt-Out			3,600
742.000	CLEANING SUPPLIES		1,400	0
774.000	RCC Renovations		5,000	5,000
775.000	REPAIR/MAINT/SUPPLIES	7,576	18,500	18,500
853.000	CELLULAR PHONE	840	1,200	750
860.000	FUEL	2,000	3,000	3,000
861.000	MILEAGE	15	200	200
911.000	INSURANCE/WORKERS COMP	241	255	350
930.000	REPAIR/MAINTENANCE	222	3,000	3,000
934.000	BUILDING & MAINTENANCE SUPPLIES	230	1,500	1,500
935.000	Building & Grounds	13,836	10,500	10,500
974.003	SPRAY & SEEDING	367	2,500	2,500
974.004	LANDSCAPING	486	2,000	2,000
974.006	TOOLS & EQUIPMENT	311	500	500
974.013	CAPITAL IMPROVEMENT		5,000	
974.014	REPAIR OF SHELTERS		3,500	3,500
Totals for dept 441-DEPARTMENT OF RAISIN WORKS		63,655	117,241	106,465
Dept 451-ROAD MAINTENANCE & LIGHTING				
922.000	LIGHT DISTRICT	7,059	7,000	7,000
938.000	CHLORIDE	684	1,200	1,200
969.000	CONSTRUCTION OF ROADS	125,000	100,000	100,000
Totals for dept 451-ROAD MAINTENANCE & LIGHTING		132,743	108,200	108,200
Dept 526-SANITARY LAND FILL				
910.000	INSURANCE/LIABILITY	2	2	2
Totals for dept 526-SANITARY LAND FILL		2	2	2
Dept 691-PARKS				
801.000	PROFESSIONAL & CONTRACTUAL	617	700	700
852.000	TELEPHONE	985	788	788
861.000	MILEAGE		0	0
910.000	INSURANCE/LIABILITY	2,212	2,212	2,212
921.000	ELECTRICITY	1,895	2,000	2,000
956.000	MISC		500	500
974.002	POP MACHINE EXPENSE		0	0
974.010	UPGRADE PLAYGROUND EQUIPMENT		5,000	5,000
974.015	PARK CAPITAL IMPROVEMENT		25,000	25,000
Totals for dept 691-PARKS		5,710	36,200	36,200

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Dept 721-PLANNING COMMISSION				
702.000	SALARIES	1,601	3,000	3,000
715.000	SOCIAL SECURITY MATCHING	99	186	186
716.000	MEDICARE MATCHING	23	44	44
801.000	PROFESSIONAL/CONTRACTUAL		3,000	8,500
861.000	MILEAGE	249	600	600
900.000	PRINTING & PUBLICATION	569	750	750
957.000	EDUCATION	610	1,200	1,200
Totals for dept 721-PLANNING COMMISSION		3,151	8,780	14,280
Dept 722-BOARD OF APPEALS				
702.000	SALARIES	676	889	889
715.000	SOCIAL SECURITY MATCHING	42	55	55
716.000	MEDICARE MATCHING	10	13	13
861.000	MILEAGE		250	250
900.000	PRINTING & PUBLICATION		150	150
957.000	EDUCATION/TRAINING		500	500
Totals for dept 722-BOARD OF APPEALS		728	1,857	1,857
Dept 723-BUDGET COMMITTEE				
702.000	WAGES	141	500	
715.000	SOCIAL SECURITY MATCHING	9	31	
716.000	MEDICARE MATCHING	2	7	
861.000	MILEAGE		250	
957.000	EDUCATION/TRAINING		500	
Totals for dept 723-BUDGET COMMITTEE		152	1,288	0
Dept 724-PARKS COMMITTEE				
702.000	WAGES	2,377	6,500	6,500
715.000	SOCIAL SECURITY MATCHING	147	403	403
716.000	MEDICARE MATCHING	34	94	94
801.000	PROFESSIONAL & CONTRACTUAL		1,000	1,000
861.000	Mileage	7	600	600
900.000	PRINTING & PUBLICATION		500	500
957.000	EDUCATION/TRAINING	349	1,200	1,200
974.001	PARK ACTIVITIES	851	5,000	5,000
Totals for dept 724-PARKS COMMITTEE		3,766	15,297	15,297
Total - Function Unclassified		1,468,133	1,671,758	1,536,998

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DEPARTMENT AND ACCOUNT	DESCRIPTION	2017 ACTIVITY	2018 Budget	2019 Proposed Budget
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TOTAL APPROPRIATIONS		1,468,133	1,671,758	1,536,998
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NET OF REVENUES/APPROPRIATIONS - FUND 101		408,601	(0)	170,309
BEGINNING FUND BALANCE		1,650,737	1,650,737	2,119,738
FUND BALANCE ADJUSTMENTS				
ENDING FUND BALANCE		2,059,337	1,650,736	2,290,047

Fund 249 - BUILDING DEPARTMENT

ESTIMATED REVENUES

Function: Unclassified

249-000-600.000	RIDGEWAY REVENUES	3,262	1,500	3,000
249-000-601.000	MACON REVENUES	6,440	5,000	6,500
249-000-602.000	CLINTON TOWNSHIP	8,689	5,500	8,500
249-000-603.000	DEERFIELD REVENUES	4,000	3,500	3,500
249-000-604.000	INSPECTION REVENUE			
249-000-605.000	TECUMSEH TOWNSHIP REVENUES	18,807	12,000	19,000
249-000-606.000	VILLAGE OF BRITTON REVENUE	4,695	3,500	4,500
249-000-607.000	CHARGES/SERVICES/BUILDING	58,315	45,254	52,905
249-000-608.000	CHARGES/SERVICES/ELECTRICAL	24,696	22,000	24,662
249-000-612.000	CHARGES/MECHANICAL	17,211	16,000	16,000
249-000-613.000	MECHANICAL PLAN REVIEW	(200)		
249-000-614.000	CHARGES/PLUMBING	6,055	5,500	5,500
249-000-615.000	BUSINESS OCCUPANCY			
249-000-616.000	HOME OCCUPATION	(100)		
249-000-656.000	MONEY FROM GENERAL FOR ORDINANCE ENFORCE	320	3,500	3,500
249-000-665.000	INTEREST EARNED			
249-000-694.000	MISC	1,535	2,000	2,000
249-000-937.000	TRANSFER IN			
Total - Function Unclassified		153,724	125,254	149,567
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TOTAL ESTIMATED REVENUES		153,724	125,254	149,567

APPROPRIATIONS

Function: Unclassified

GL account TBD	Administrative Support Transfer In from General Fund			7,000
Totals for dept 000		0	0	7,000

BUDGET DETAIL FOR CHARTER TOWNSHIP OF RAISIN  
2019 Proposed Budget - DRAFT

DEPARTMENT AND ACCOUNT	DESCRIPTION	2017 ACTIVITY	2018 Budget	2019 Proposed Budget
Dept 372-BUILDING INSPECTOR				
702.000	SALARIES/BUILDING INSPECTOR	46,124	41,200	47,000
703.000	BUILDING INSPECTOR/BACK UP	2,824	9,100	9,100
703.001	Code Enforcement			14,560
715.000	SOCIAL SECURITY MATCHING	3,187	3,119	4,381
716.000	MEDICARE MATCHING	745	729	1,025
861.000	Mileage (Back Up Inspector)	277	200	1,200
957.000	EDUCATION/BUILDING INSPECTOR	208	500	1,000
Totals for dept 372-BUILDING INSPECTOR		53,365	54,848	78,266
Dept 373-ELECTRICAL INSPECTOR				
702.000	WAGES/ELECTRICAL INSPECTOR	10,896	12,000	12,000
715.000	SOCIAL SECURITY MATCHING	791	744	744
716.000	MEDICARE MATCHING	180	174	174
861.000	MILEAGE	1,365	2,000	2,000
957.000	EDUCATION/ELECTRICAL INSPECTOR		700	700
Totals for dept 373-ELECTRICAL INSPECTOR		13,232	15,618	15,618
Dept 374-MECHANICAL INSPECTOR				
702.000	WAGES/MECHANICAL INSPECTOR	8,432	8,000	8,000
715.000	SOCIAL SECURITY MATCHING	407	496	496
716.000	MEDICARE MATCHING	100	116	116
861.000	MILEAGE	987	900	900
957.000	CONTINUING EDUCATION/TRAINING			
Totals for dept 374-MECHANICAL INSPECTOR		9,926	9,512	9,512
Dept 375-PLUMBING INSPECTOR				
702.000	WAGES/PLUMBING INSPECTOR	5,275	5,000	5,000
715.000	SOCIAL SECURITY MATCHING	322	310	310
716.000	MEDICARE MATCHING	75	73	73
861.000	MILEAGE	584	550	550
957.000	CONTINUING EDUCATION/TRAINING			
Totals for dept 375-PLUMBING INSPECTOR		6,255	5,933	5,933
Dept 376-BUILDING DEPARTMENT				
706.000	CONSTRUCTION BOA		175	175
717.000	HEALTH INSURANCE	16,122	17,691	16,514
727.000	OFFICE SUPPLIES	584	500	500
728.000	Postage	13	1,000	1,000

BUDGET DETAIL FOR CHARTER TOWNSHIP OF RAISIN  
2019 Proposed Budget - DRAFT

DEPARTMENT AND ACCOUNT	DESCRIPTION	2017 ACTIVITY	2018 Budget	2019 Proposed Budget
740.000	OPERATING SUPPLIES	422	750	750
775.000	REPAIR/MAINT/SUPPLIES	261	500	500
800.000	ORDINANCE MOWING		1,500	1,500
801.000	CONTRACTURAL	67	1,000	1,000
802.000	ATTORNEY	420	1,000	1,000
852.000	TELEPHONE	553	700	700
853.000	CELLULAR PHONE	641	600	600
860.000	Fuel	2,729	3,000	3,000
900.000	PRINTING & PUBLICATION			
910.000	INSURANCE/LIABILITY	1,520	1,520	1,592
911.000	INSURANCE/WORKERS COMP	1,424	1,507	1,507
921.000	ELECTRICITY	832	1,100	1,100
923.000	HEAT		0	0
930.000	Vehicle Repair/Maintenance	1,351	1,500	1,500
956.000	MISCELLANEOUS	177	300	300
977.036	CAPITOL OUTLAY		5,000	
Totals for dept 376-BUILDING DEPARTMENT		27,116	39,343	33,238
Total - Function Unclassified		109,894	125,254	149,567
TOTAL APPROPRIATIONS		109,894	125,254	149,567
NET OF REVENUES/APPROPRIATIONS - FUND 249		43,830	0	0
BEGINNING FUND BALANCE		54,511	54,511	98,341
FUND BALANCE ADJUSTMENTS				
ENDING FUND BALANCE		98,341	54,511	98,341
Fund 245 Public Improvement Fund/SAD Roads				
Dept 000 Revenues				
665.000	INTEREST EARNED	1,748	900	900
407.000	Delinquent Payments-SAD/Road Assessments	23,485	20,000	20,000
671.000	SAD/ROAD ASSESSMENT	305,405	308,225	308,225
Total Revenues		330,638	329,125	329,125
Appropriations				
Dept 451-ROAD MAINTENANCE & LIGHTING				
956.000	MISCELLANEOUS			
969.001	SPECIAL ASSESSMENT DISTRICT/ROADS	298,090	329,125	329,125

BUDGET DETAIL FOR CHARTER TOWNSHIP OF RAISIN  
 2019 Proposed Budget - DRAFT

DEPARTMENT AND ACCOUNT DESCRIPTION	2017 ACTIVITY	2018 Budget	2019 Proposed Budget
Total Appropriations	298,090	329,125	329,125
NET OF REVENUES/APPROPRIATIONS - Fund 245	32,549	0	0
BEGINNING FUND BALANCE	27,849	27,849	60,397
FUND BALANCE ADJUSTMENTS			
ENDING FUND BALANCE	60,397	27,849	60,397
Fund 401 - Capital Project Fund			
Revenues			
401-000-406.000 Bond Revenue			
401-000-665.000 Interest Earned	401		
401-000-694.000 Misc			
401-000-699.000 Transfer In			
Total Revenues	401	0	0
Appropriations			
xxx			
xxx			
Total Appropriations	0	0	0
NET OF REVENUES/APPROPRIATIONS - Fund 401	401	0	0
BEGINNING FUND BALANCE	60,000	60,000	0
FUND BALANCE ADJUSTMENTS			
ENDING FUND BALANCE	60,401	60,000	0
Fund 701 - TRUST AND AGENCY			
ESTIMATED REVENUES			
Function: Unclassified			
701-000-424.000 TRAILER TAX		0	0
701-000-425.000 SAD/ROADS		0	0
701-000-665.000 INTEREST EARNED		0	0
701-000-665.000			
Total - Function Unclassified	0	0	0
TOTAL ESTIMATED REVENUES	0	0	0

BUDGET DETAIL FOR CHARTER TOWNSHIP OF RAISIN  
 2019 Proposed Budget - DRAFT

DEPARTMENT AND ACCOUNT	DESCRIPTION	2017 ACTIVITY	2018 Budget	2019 Proposed Budget
APPROPRIATIONS				
Function: Unclassified				
Dept 000-REVENUE				
752.000	BANK SERVICE CHARGES			
956.000	MISCELLANEOUS			
999.000	TRANSFER OUT			
Totals for dept 000-REVENUE		0	0	0
Total - Function Unclassified		0	0	0
TOTAL APPROPRIATIONS		0	0	0
NET OF REVENUES/APPROPRIATIONS - FUND 701		0	0	0
BEGINNING FUND BALANCE		0	0	0
FUND BALANCE ADJUSTMENTS				
ENDING FUND BALANCE		0	0	0
ESTIMATED REVENUES - ALL FUNDS		2,361,497	2,126,137	2,185,999
APPROPRIATIONS - ALL FUNDS		1,876,116	2,126,137	2,015,690
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		485,381	(0)	170,309
BEGINNING FUND BALANCE - ALL FUNDS		1,793,096	1,793,096	2,278,477
FUND BALANCE ADJUSTMENTS - ALL FUNDS		0	0	0
ENDING FUND BALANCE - ALL FUNDS		2,278,477	1,793,095	2,448,786